

세 입 총 괄 표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		920,208,526	100.00%	820,207,399	100.00%	100,001,127	12.19%
100 지방세수입		34,987,960	3.80%	34,987,960	4.27%	0	0.00%
	110 지방세	34,987,960	3.80%	34,987,960	4.27%	0	0.00%
	111 보통세	34,059,888	3.70%	34,059,888	4.15%	0	0.00%
	111-03 주민세	931,082	0.10%	931,082	0.11%	0	0.00%
	111-04 재산세	7,126,215	0.77%	7,126,215	0.87%	0	0.00%
	111-05 자동차세	6,453,169	0.70%	6,453,169	0.79%	0	0.00%
	111-07 담배소비세	3,590,194	0.39%	3,590,194	0.44%	0	0.00%
	111-08 지방소비세	9,900,000	1.08%	9,900,000	1.21%	0	0.00%
	111-09 지방소득세	6,059,228	0.66%	6,059,228	0.74%	0	0.00%
	113 지만연도 수입	928,072	0.10%	928,072	0.11%	0	0.00%
	113-01 지만연도 수입	928,072	0.10%	928,072	0.11%	0	0.00%
200 세외수입		73,615,865	8.00%	38,911,945	4.74%	34,703,920	89.19%
	210 경상적세외수입	16,945,279	1.84%	16,515,330	2.01%	429,949	2.60%
	211 재산임대수입	760,241	0.08%	459,413	0.06%	300,828	65.48%
	211-02 공유재산임대료	760,241	0.08%	459,413	0.06%	300,828	65.48%
	212 사용료수입	8,465,612	0.92%	8,336,528	1.02%	129,084	1.55%
	212-01 도로사용료	85,000	0.01%	85,000	0.01%	0	0.00%
	212-02 하천사용료	4,067	0.00%	4,067	0.00%	0	0.00%
	212-03 하수도사용료	2,820,000	0.31%	2,820,000	0.34%	0	0.00%
	212-05 공유수면사용료	60,000	0.01%	60,000	0.01%	0	0.00%
	212-06 시장사용료	36,720	0.00%	36,720	0.00%	0	0.00%
	212-07 입장료수입	853,800	0.09%	853,800	0.10%	0	0.00%
	212-08 주차요금수입	67,620	0.01%	67,620	0.01%	0	0.00%
	212-09 기타사용료	4,538,405	0.49%	4,409,321	0.54%	129,084	2.93%
	213 수수료수입	2,187,414	0.24%	2,187,414	0.27%	0	0.00%
	213-01 증지수입	199,386	0.02%	199,386	0.02%	0	0.00%
	213-02 폐기물처리수수료	1,376,799	0.15%	1,376,799	0.17%	0	0.00%
	213-03 재활용품수거판매수입	10,080	0.00%	10,080	0.00%	0	0.00%
	213-04 보건의료수수료	500,961	0.05%	500,961	0.06%	0	0.00%
	213-05 기타수수료	100,188	0.01%	100,188	0.01%	0	0.00%
	214 사업수입	1,800,605	0.20%	1,800,605	0.22%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률	
	214-01	사업장생산수입	98,092	0.01%	98,092	0.01%	0	0.00%
	214-05	기타사업수입	1,702,513	0.19%	1,702,513	0.21%	0	0.00%
	215	징수교부금수입	662,430	0.07%	662,430	0.08%	0	0.00%
	215-01	징수교부금수입	662,430	0.07%	662,430	0.08%	0	0.00%
	216	이자수입	3,068,977	0.33%	3,068,940	0.37%	37	0.00%
	216-01	공공예금이자수입	3,003,010	0.33%	3,003,010	0.37%	0	0.00%
	216-03	기타이자수입	65,967	0.01%	65,930	0.01%	37	0.06%
	220	임시적세외수입	55,546,034	6.04%	21,310,228	2.60%	34,235,806	160.65%
	221	재산매각수입	34,529,431	3.75%	1,100,335	0.13%	33,429,096	3038.08%
	221-03	공유재산매각수입금	34,479,431	3.75%	1,050,335	0.13%	33,429,096	3182.71%
	221-04	불용품매각대금	50,000	0.01%	50,000	0.01%	0	0.00%
	222	자치단체간부담금	1,714,956	0.19%	1,673,805	0.20%	41,151	2.46%
	222-01	자치단체간부담금	1,714,956	0.19%	1,673,805	0.20%	41,151	2.46%
	223	보조금반환수입	267,125	0.03%	0	0.00%	267,125	순증
	223-02	자체보조금등반환수입	260,486	0.03%	0	0.00%	260,486	순증
	223-03	위탁비반환수입	6,639	0.00%	0	0.00%	6,639	순증
	224	기타수입	19,034,522	2.07%	18,536,088	2.26%	498,434	2.69%
	224-04	지적재조사조정금	2,000,000	0.22%	2,000,000	0.24%	0	0.00%
	224-05	지방교부세감소분보전수입	6,200,000	0.67%	6,200,000	0.76%	0	0.00%
	224-06	위약금	10,020,000	1.09%	10,020,000	1.22%	0	0.00%
	224-07	그외수입	814,522	0.09%	316,088	0.04%	498,434	157.69%
	230	지방행정제재·부과금등	954,948	0.10%	937,870	0.11%	17,078	1.82%
	231	과징금	24,800	0.00%	24,800	0.00%	0	0.00%
	231-01	과징금	24,800	0.00%	24,800	0.00%	0	0.00%
	232	이행강제금	151,245	0.02%	150,000	0.02%	1,245	0.83%
	232-01	이행강제금	151,245	0.02%	150,000	0.02%	1,245	0.83%
	233	변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	233-01	변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	234	과태료	280,515	0.03%	264,950	0.03%	15,565	5.87%
	234-01	차량관련과태료	213,600	0.02%	213,600	0.03%	0	0.00%
	234-02	기타과태료	66,915	0.01%	51,350	0.01%	15,565	30.31%

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	235 환수금	268	0.00%	0	0.00%	268	순증
	235-01 부정이익환수금	268	0.00%	0	0.00%	268	순증
	236 부담금	488,120	0.05%	488,120	0.06%	0	0.00%
	236-01 부담금	488,120	0.05%	488,120	0.06%	0	0.00%
	240 지난연도 수입	169,604	0.02%	148,517	0.02%	21,087	14.20%
	241 지난연도 수입	169,604	0.02%	148,517	0.02%	21,087	14.20%
	241-01 지난연도 수입	169,604	0.02%	148,517	0.02%	21,087	14.20%
300	지방교부세 등	334,123,000	36.31%	321,542,000	39.20%	12,581,000	3.91%
	310 지방교부세	326,923,000	35.53%	314,342,000	38.32%	12,581,000	4.00%
	311 지방교부세	326,923,000	35.53%	314,342,000	38.32%	12,581,000	4.00%
	311-01 보통교부세	301,148,000	32.73%	291,387,000	35.53%	9,761,000	3.35%
	311-02 특별교부세	3,040,000	0.33%	0	0.00%	3,040,000	순증
	311-03 부동산교부세	22,735,000	2.47%	22,955,000	2.80%	△220,000	△0.96%
	320 지방소멸대응기금	7,200,000	0.78%	7,200,000	0.88%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.78%	7,200,000	0.88%	0	0.00%
	321-01 지방소멸대응기금	7,200,000	0.78%	7,200,000	0.88%	0	0.00%
400	조정교부금등	19,473,453	2.12%	16,639,720	2.03%	2,833,733	17.03%
	420 시·군조정교부금등	19,473,453	2.12%	16,639,720	2.03%	2,833,733	17.03%
	421 시·군조정교부금등	19,473,453	2.12%	16,639,720	2.03%	2,833,733	17.03%
	421-01 시·군일반조정교부금	18,091,703	1.97%	16,639,720	2.03%	1,451,983	8.73%
	421-02 시·군특별조정교부금	1,381,750	0.15%	0	0.00%	1,381,750	순증
500	보조금	386,560,212	42.01%	361,246,898	44.04%	25,313,314	7.01%
	510 국고보조금등	299,158,803	32.51%	283,246,728	34.53%	15,912,075	5.62%
	511 국고보조금등	299,158,803	32.51%	283,246,728	34.53%	15,912,075	5.62%
	511-01 국고보조금	157,907,566	17.16%	162,324,718	19.79%	△4,417,152	△2.72%
	511-02 지역균형발전특별회계보조금	68,952,187	7.49%	50,044,078	6.10%	18,908,109	37.78%
	511-03 기금	72,299,050	7.86%	70,877,932	8.64%	1,421,118	2.01%
	520 시·도비보조금등	87,401,409	9.50%	78,000,170	9.51%	9,401,239	12.05%
	521 시·도비보조금등	87,401,409	9.50%	78,000,170	9.51%	9,401,239	12.05%
	521-01 시·도비보조금등	87,401,409	9.50%	78,000,170	9.51%	9,401,239	12.05%
600	지방채	37,800,000	4.11%	0	0.00%	37,800,000	순증

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			구성비		구성비		증감률
610	국내차입금	37,800,000	4.11%	0	0.00%	37,800,000	순증
611	차입금	37,800,000	4.11%	0	0.00%	37,800,000	순증
611-02	금융기관채	37,800,000	4.11%	0	0.00%	37,800,000	순증
700	보전수입등및내부거래	33,648,036	3.66%	46,878,876	5.72%	△13,230,840	△28.22%
710	보전수입등	28,756,955	3.13%	41,987,795	5.12%	△13,230,840	△31.51%
711	잉여금	18,598,251	2.02%	32,577,036	3.97%	△13,978,785	△42.91%
711-01	순세계잉여금	18,080,406	1.96%	32,577,036	3.97%	△14,496,630	△44.50%
711-02	지정재원잉여금	517,845	0.06%	0	0.00%	517,845	순증
712	전년도이월금	10,152,226	1.10%	9,410,759	1.15%	741,467	7.88%
712-01	국고보조금사용잔액	5,022,625	0.55%	6,691,233	0.82%	△1,668,608	△24.94%
712-02	시·도비보조금사용잔액	5,129,601	0.56%	2,719,526	0.33%	2,410,075	88.62%
715	보조금등반환금	6,478	0.00%	0	0.00%	6,478	순증
715-02	시·도비보조금등반환금	6,478	0.00%	0	0.00%	6,478	순증
720	내부거래	4,891,081	0.53%	4,891,081	0.60%	0	0.00%
721	전입금	4,891,081	0.53%	4,891,081	0.60%	0	0.00%
721-03	기타회계전입금	4,873,899	0.53%	4,873,899	0.59%	0	0.00%
721-05	교육비특별회계전입금	17,182	0.00%	17,182	0.00%	0	0.00%